

**Town of Oologah, Oklahoma**  
**Budget Message**  
**For the Year Ended June 30, 2025**

On the following page is the budget document for the Town of Oologah, Oklahoma for the fiscal year 2024-2025 as required by Oklahoma Statutes (O.S. Title 11, Sec. 17-201 through 17-216). This document adequately provides the programs, services and capital expenditures determined to be necessary and beneficial by the Town Board of Trustees, and it provides for certain amounts of fund balances to be retained which would be available for cases of public emergency or would be carried forward to the next fiscal year, if not used.

The document is prepared in a format to show the following information about the revenues, expenditures, and fund balances of each of the Town's operating funds:

- Actual Amounts for 2022-2023
- Budget Amounts for 2023-2024
- Actual Amounts YTD for 2023-2024
- Proposed Budget for 2024-2025

This format is designed so that members of the Town Board of Trustees, staff and general public can readily see the past, present and expected future activities within each fund. (Some amounts are based on prior years Estimate of Needs amounts prepared by an accountant. Most amounts are representative of or based on actual deposits and payments to/from the General Fund.)

Under the budget process, The Mayor, the Town Clerk/Treasurer and Deputy Clerk/Treasurer prepare a preliminary version of the budget document based partly upon input and contribution from the Town Board of Trustees. The document is then distributed to the Town Board of Trustees and notice is published for a public hearing date and time in a local newspaper. A public hearing is then held to enable the Town Board of Trustees to receive additional information and feedback from the Town's citizens. After such hearing, the Town Board may make changes to the budget before its final adoption by the Town Board prior to the beginning of the 2024-2025 fiscal year.

It is the intent and hope of the Board that this process will allow for the diligent, timely and responsible preparation of a fiscal budget document which can best serve the needs of the Town of Oologah and its citizens.

Sincerely,



George Peters

Mayor Town of Oologah, Oklahoma

**RECEIVED**

**JUN 27 2024**

State Auditor  
and Inspector

*Rogers*

<u>GENERAL FUND</u>	BUDGET FY 22-23	AMENDMENT FY 22-23	ACTUAL FY 22-23	BUDGET FY 23-24	ACTUAL FY 23-24	BUDGET FY 24-25
<b>REVENUES</b>						
<b>TAXES:</b>						
ALCOHOL BEVERAGE	\$ 20,000.00	\$ 20,000.00	\$ 23,444.07	\$ 20,000.00	\$ 19,653.50	\$ 20,000.00
SALES TAX	\$ 600,000.00	\$ 600,000.00	\$ 647,737.41	\$ 600,000.00	\$ 660,651.41	\$ 470,000.00
CIGAR TAX	\$ 5,000.00	\$ 5,000.00	\$ 4,386.17	\$ 5,000.00	\$ 4,039.33	\$ 4,500.00
USE TAX	\$ 100,000.00	\$ 100,000.00	\$ 121,215.12	\$ 100,000.00	\$ 169,248.65	\$ 150,000.00
PSO 1% COMMUNITY DEVELOPMENT			\$ 3,391.58	\$ 13,200.00	\$ 15,876.57	\$ 18,000.00
FRANCHISE TAX	\$ 30,000.00	\$ 30,000.00	\$ 42,250.02	\$ 30,000.00	\$ 38,112.80	\$ 36,000.00
<b>TOTAL TAXES:</b>	<b>\$ 755,000.00</b>	<b>\$ 755,000.00</b>	<b>\$ 842,424.37</b>	<b>\$ 768,200.00</b>	<b>\$ 907,582.26</b>	<b>\$ 698,500.00</b>
<b>OTHER REVENUE</b>						
LICENSE/PERMIT	\$ 5,000.00	\$ 5,000.00	\$ 2,431.30	\$ 4,000.00	\$ 1,552.56	\$ 1,500.00
FINES	\$ 70,000.00	\$ 70,000.00	\$ 28,802.10	\$ 70,000.00	\$ 239,790.27	\$ 200,000.00
CEMETERY PLOTS			\$ 675.00		\$ 825.00	\$ -
INTEREST	\$ 500.00	\$ 500.00	\$ 9,115.07	\$ 9,000.00	\$ 9,359.66	\$ 10,000.00
MISCELLANEOUS	\$ 5,000.00	\$ 5,000.00	\$ 1,903.37	\$ 2,500.00	\$ 8.00	\$ 2,000.00
RCIDA						\$ 180,000.00
CN GRANT PD					\$ 50,000.00	\$ 50,000.00
CARES ACT	\$ 81,100.00	\$ 31,100.00	\$ 50,000.00	\$ 31,100.00	\$ 31,100.00	\$ 31,100.00
ARPA	\$ 102,610.00	\$ 102,610.00	\$ 103,588.94	\$ 206,198.94	\$ 206,198.94	\$ 206,198.94
<b>TOTAL OTHER REVENUE:</b>	<b>\$ 264,210.00</b>	<b>\$ 214,210.00</b>	<b>\$ 196,515.78</b>	<b>\$ 322,798.94</b>	<b>\$ 538,834.43</b>	<b>\$ 680,798.94</b>
FUND BALANCE CARRYOVER	\$ 575,000.00	\$ 575,000.00		\$ 575,000.00	\$ 575,000.00	\$ 575,000.00
<b>TOTAL REVENUE</b>	<b>\$ 1,594,210.00</b>	<b>\$ 1,544,210.00</b>	<b>\$ 1,038,940.15</b>	<b>\$ 1,665,998.94</b>	<b>\$ 2,021,416.69</b>	<b>\$ 1,954,298.94</b>
<b>EXPENDITURES</b>						
ADMINISTRATION	\$ 547,400.00	\$ 547,400.00	\$ 417,852.24	\$ 528,510.00	\$ 406,196.40	\$ 359,480.00
POLICE	\$ 488,412.00	\$ 488,412.00	\$ 362,008.76	\$ 622,218.00	\$ 504,041.67	\$ 616,548.00
MAINTENANCE	\$ 201,410.00	\$ 201,410.00	\$ 136,278.87	\$ 186,310.00	\$ 128,362.85	\$ 200,900.00
CODE ENFORCEMENT	\$ 25,000.00	\$ 5,000.00	\$ 21,962.74	\$ 25,000.00	\$ 989.94	\$ 5,000.00
RCIDA						\$ 180,000.00
CAPITAL	\$ 100,000.00	\$ -	\$ 100,000.00	\$ 50,000.00		\$ 50,000.00
LONG TERM STRATEGIC PLAN	\$ 70,000.00	\$ 70,000.00	\$ 70,609.98	\$ 48,000.00	\$ 48,000.00	\$ -
TRANSFER TO S&A	\$ 12,000.00	\$ 12,000.00	\$ 12,355.05	\$ 15,000.00	\$ 13,585.38	\$ 10,000.00
TRANSFER TO ODA	\$ -	\$ 155,000.00	\$ 220,000.00			\$ 36,800.00
RESERVES	\$ 149,988.00	\$ 149,988.00		\$ 190,960.94	\$ 190,960.64	\$ 495,570.94
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,594,210.00</b>	<b>\$ 1,629,210.00</b>	<b>\$ 1,341,067.64</b>	<b>\$ 1,665,998.94</b>	<b>\$ 1,292,136.88</b>	<b>\$ 1,954,298.94</b>

<b><u>STREET &amp; ALLEY FUND</u></b>	<b>BUDGET FY 22-23</b>
<b><u>REVENUES</u></b>	
GAS EXCISE	\$ 2,500.00
MOTOR VEH TAX	\$ 8,000.00
TRANSFER FROM GF	\$ 3,000.00
FUND BALANCE CARRYOVER	\$ 500.00
<b>TOTAL REVENUES</b>	<b>\$ 14,000.00</b>
<b><u>EXPENDITURES</u></b>	
STREETS	\$ 12,000.00
RESERVES	\$ 2,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 14,000.00</b>

<b>ACTUAL YTD FY 22-23</b>	<b>BUDGET FY 23-24</b>	<b>ACTUAL FY 23-24</b>	<b>BUDGET FY 24-25</b>
\$ 1,382.25	\$ 2,500.00	\$ 2,868.13	\$ 2,500.00
\$ 8,468.03	\$ 8,000.00	\$ 7,585.38	\$ 8,000.00
\$ 3,887.02	\$ 8,000.00	\$ 6,000.00	\$ 10,000.00
\$ -	\$ 500.00	\$ 500.00	\$ 500.00
<b>\$ 13,737.30</b>	<b>\$ 19,000.00</b>	<b>\$ 16,953.51</b>	<b>\$ 21,000.00</b>
\$ 15,036.78	\$ 17,000.00	\$ 16,742.62	\$ 19,000.00
	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
<b>\$ 15,036.78</b>	<b>\$ 19,000.00</b>	<b>\$ 18,742.62</b>	<b>\$ 21,000.00</b>

<b><u>OOLOGAH DEVELOPMENT AUTHORITY</u></b>	<b>BUDGET FY 22-23</b>	<b>AMENDMENT FY 22-23</b>	<b>ACTUAL YTD FY 22-23</b>	<b>BUDGET FY 23-24</b>	<b>ACTUAL FY 23-24</b>	<b>BUDGET FY 24-25</b>
<b><u>REVENUES</u></b>						
MUNICIPAL BUILDING LEASE	\$ 36,000.00	\$ 36,000.00	\$ 30,000.00	\$ 36,000.00	\$ 27,000.00	\$ 36,000.00
TRANSFER FROM GF	\$ -	\$ 170,000.00	\$ 235,000.00	\$ 235,000.00	\$ 235,000.00	\$ 36,800.00
DONATION		\$ 32,000.00	\$ 32,000.00	\$ 50,000.00	\$ 50,000.00	
COMMUNITY CENTER RENTAL					\$ 4,250.00	\$ 10,400.00
CARRYOVER BALANCE	\$ 355,000.00	\$ 355,000.00	\$ 504,991.00	\$ 40,000.00	\$ 40,000.00	\$ 20,000.00
<b>TOTAL REVENUES</b>	<b>\$ 391,000.00</b>	<b>\$ 593,000.00</b>	<b>\$ 801,991.00</b>	<b>\$ 361,000.00</b>	<b>\$ 356,250.00</b>	<b>\$ 103,200.00</b>
<b><u>EXPENDITURES</u></b>						
CAPITAL IMPROVEMENTS	\$ 370,000.00	\$ 603,100.00	\$ 414,042.39	\$ 321,000.00	\$ 277,248.94	\$ 40,000.00
UTILITIES						\$ 7,200.00
GRANT MATCH						\$ 36,000.00
RESERVES	\$ 21,000.00	\$ 21,000.00	\$ 362,240.25	\$ 40,000.00	\$ 40,000.00	\$ 20,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 391,000.00</b>	<b>\$ 624,100.00</b>	<b>\$ 776,282.64</b>	<b>\$ 361,000.00</b>	<b>\$ 317,248.94</b>	<b>\$ 103,200.00</b>

<b><u>MUNICIPAL AUTHORITY</u></b>	<b>BUDGET FY 22-23</b>	<b>ACTUAL YTD FY 22-23</b>	<b>BUDGET FY 23-24</b>	<b>ACTUAL YTD FY 23-24</b>	<b>BUDGET FY 24-25</b>
<b><u>REVENUES</u></b>					
SEWER REVENUE	\$ 200,000.00	\$ 216,224.50	\$ 250,000.00	\$ 230,374.70	\$ 220,000.00
TRASH SERVICE REVENUE	\$ 65,000.00	\$ 61,633.91	\$ 65,000.00	\$ 76,291.62	\$ 65,000.00
INTEREST	\$ 350.00	\$ 824.67	\$ 350.00	\$ 6,998.39	\$ 5,000.00
GRANT	\$ 250,000.00	\$ 331,192.78	\$ 456,192.78	\$ 346,412.61	\$ 350,000.00
MISCELLANEOUS	\$ -	\$ 4,707.21	\$ -	\$ 3,000.00	
FUND BALANCE CARRYOVER	\$ 385,000.00	\$ -	\$ 385,000.00	\$ 385,000.00	\$ 385,000.00
<b>TOTAL REVENUES</b>	<b>\$ 900,350.00</b>	<b>\$ 614,583.07</b>	<b>\$ 1,156,542.78</b>	<b>\$ 1,048,077.32</b>	<b>\$ 1,025,000.00</b>
<b><u>EXPENDITURES</u></b>					
ADMINISTRATION	\$ 239,625.00	\$ 177,200.97	\$ 277,500.00	\$ 166,401.59	\$ 311,550.00
CAPITAL EXPENSES	\$ 265,000.00	\$ 23,165.76	\$ 265,000.00	\$ 115,629.27	\$ 265,000.00
CONTRACT SERVICES	\$ 148,000.00	\$ 114,014.23	\$ 277,000.00	\$ 187,046.73	\$ 277,000.00
RESERVES	\$ 247,725.00	\$ 452,348.10	\$ 337,042.78	\$ 337,042.78	\$ 171,450.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 900,350.00</b>	<b>\$ 766,729.06</b>	<b>\$ 1,156,542.78</b>	<b>\$ 806,120.37</b>	<b>\$ 1,025,000.00</b>

**RESOLUTION NO. 2024-06-01**

**A RESOLUTION OF THE TOWN OF OOLOGAH, A MUNICIPAL CORPORATION,  
APPROVING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2024-2025 AND  
ESTABLISHING BUDGET AMENDMENT AUTHORITY**

**WHEREAS**, the Town of Oologah has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

**WHEREAS**, the Town Mayor and Town Clerk have prepared a budget for the fiscal year ending June 30, 2025 (FY 2024-2025) consistent with the Act; and

**WHEREAS**, the budget has been formally presented to the Board of Trustees at least thirty (30) days prior to the start of the fiscal year in compliance with Section 17-205; and

**WHEREAS**, the Board of Trustees has conducted a Public Hearing at least fifteen (15) days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES MEETING IN  
REGULAR SESSION ON THIS 20<sup>th</sup> DAY OF JUNE, 2024, AS FOLLOWS, TO-WIT:**

**SECTION 1.** The Board of Trustees of the Town of Oologah does hereby adopt the FY 2024-2025 Budget on this 20<sup>th</sup> day of June, 2024 as provided by Exhibit A, attached hereto and incorporated herein by reference.

**SECTION 2.** All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Board of Trustees and filed with the State Auditor and Inspector.

**PASSED AND APPROVED by the Board of Trustees on this 20<sup>th</sup> day of June, 2024  
and made effective July 1, 2024.**

TOWN OF OOLOGAH OKLAHOMA  
a Municipal Corporation

By: \_\_\_\_\_

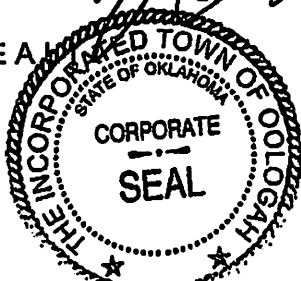
George Peters, Mayor

ATTEST:

By: \_\_\_\_\_


Kathy McLaughlin, Town Clerk

[SEAL]



APPROVED AS TO FORM AND CONTENT:

HESKETT & HESKETT  
Town Attorney

By:   
John Heskett, Town Attorney

**RESOLUTION NO. 2024-06-01**

**A RESOLUTION OF THE OOLOGAH DEVELOPMENT AUTHORITY, A PUBLIC TRUST, APPROVING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2024-2025 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY**

**WHEREAS**, pursuant to 60 O.S. Section 176 (H) (the Act) the Chairman and Secretary have prepared a budget for the fiscal year ending June 30, 2025 (FY 2024-2025) consistent with the Act; and

**WHEREAS**, the budget has been formally presented to the Board of Trustees at least thirty (30) days prior to the start of the fiscal year; and

**WHEREAS**, the Board of Trustees has conducted a Public Hearing at least fifteen (15) days prior to the start of the fiscal year, and published notice of the Public Hearing.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES MEETING IN SPECIAL SESSION ON THIS 20<sup>th</sup> DAY OF JUNE, 2024, AS FOLLOWS, TO-WIT:**

**SECTION 1.** The Board of Trustees of the Oologah Development Authority does hereby adopt the FY 2024-2025 Budget on this 20<sup>th</sup> day of June, 2024 as provided by Exhibit A, attached hereto and incorporated herein by reference.

**SECTION 2.** All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Board of Trustees and filed with the State Auditor and Inspector.

**PASSED AND APPROVED** by the Board of Trustees on this 20<sup>th</sup> day of June, 2024, and made effective July 1, 2024.

OOLOGAH DEVELOPMENT AUTHORITY  
a Public Trust

By:

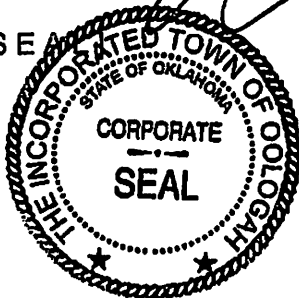
  
George Peters, Chairman

ATTEST:

By:

  
Kathy McLaughlin, Secretary

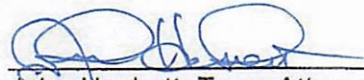
[SEAL]



APPROVED AS TO FORM AND CONTENT:

HESKETT & HESKETT  
Town Attorney

By:

  
\_\_\_\_\_  
John Heskett, Town Attorney



**RESOLUTION NO. 2024-06-01**

**A RESOLUTION OF THE OOLOGAH MUNICIPAL AUTHORITY, A PUBLIC TRUST,  
APPROVING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2024-2025 AND  
ESTABLISHING BUDGET AMENDMENT AUTHORITY**

**WHEREAS**, pursuant to 60 O.S. Section 176 (H) (the Act) the Chairman and Secretary have prepared a budget for the fiscal year ending June 30, 2025 (FY 2024-2025) consistent with the Act; and

**WHEREAS**, the budget has been formally presented to the Board of Trustees at least thirty (30) days prior to the start of the fiscal year; and

**WHEREAS**, the Board of Trustees has conducted a Public Hearing at least fifteen (15) days prior to the start of the fiscal year, and published notice of the Public Hearing.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES MEETING IN SPECIAL SESSION ON THIS 20<sup>th</sup> DAY OF JUNE, 2024, AS FOLLOWS, TO-WIT:**

**SECTION 1.** The Board of Trustees of the Oologah Municipal Authority does hereby adopt the FY 2024-2025 Budget on this 20<sup>th</sup> day of June, 2024 as provided by Exhibit A, attached hereto and incorporated herein by reference.

**SECTION 2.** All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Board of Trustees and filed with the State Auditor and Inspector, where applicable.

**PASSED AND APPROVED** by the Board of Trustees on this 20<sup>th</sup> day of June, 2024, and made effective July 1, 2024.

**OOLOGAH MUNICIPAL AUTHORITY**  
a Public Trust

By: \_\_\_\_\_

George Peters, Chairman

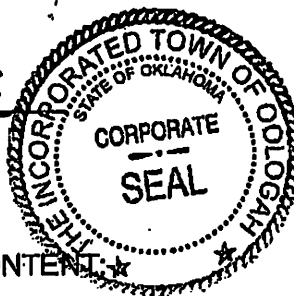
ATTEST:

By: \_\_\_\_\_

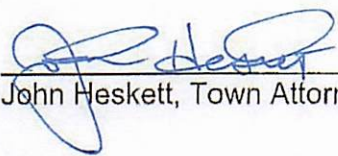
Kathy McLaughlin, Secretary

[SEAL]

APPROVED AS TO FORM AND CONTENT: ★



HESKETT & HESKETT  
Town Attorney

By:   
John Heskett, Town Attorney

AFFIDAVIT OF PUBLICATION

STATE OF OKLAHOMA

SS.

ROGERS COUNTY

PHILLIP REID, Publisher, being of lawful age, being duly sworn on his oath, states that he is the Publisher of OOLOGAH LAKE LEADER, a newspaper printed and published weekly in Oologah, Oklahoma, County of Rogers, and of general paid circulation in said County and admitted to the United States as second class matter, and which said newspaper has been published continuously and uninterruptedly for more than one hundred four consecutive weeks prior to the date of first publication of the notice hereinafter mentioned and described.

A printed copy of which is hereto attached and made a part hereof, was duly printed and published in the regular issues of OOLOGAH LAKE LEADER for 1 successive weeks.

The first insertion published on May 23, 2024 and the last insertion published on May 23, 2024 in the newspaper aforesaid. Affiant further states that said newspaper meets all the requirements of the laws of the State of Oklahoma with reference to legal publications. Dates of Insertion:

Phillip Reid  
Phillip Reid, Publisher

Taken, sworn to and subscribed before me this 30 day of May, 2024

Janet Elaine Link  
Notary Public

Commission No. 23000745

Commission Expires 1/17/2027

Publisher's Fee: \$ 29.45



**PUBLIC NOTICE**

Published in the Oologah Lake Leader on Thursday, May 23, 2024.

**NOTICE OF PUBLIC HEARING  
ON PROPOSED BUDGET FOR  
THE TOWN OF OOLOGAH,  
OKLAHOMA**

**FOR FISCAL YEAR 2024-2025**

Notice is hereby given that the Board of Trustees of the Town of Oologah, Oklahoma, will hold a Public Hearing at 6:00 p.m. on May 30, 2024 at 225 W. Alta, Oologah, OK 74053, at which time the Board will receive written or oral questions, hold open discussions, answer questions, and allow any person present to comment, make recommendations or give information on any part of the proposed budget. The proposed budget summary being as follows:

**TOWN OF OOLOGAH  
BUDGET SUMMARY  
2024-2025**

**GENERAL FUND**

**REVENUE:**  
ALCOHOL BEVERAGE \$20,000.00  
SALES TAX \$470,000.00  
CIGAR TAX \$4,500.00  
USE TAX \$150,000.00  
COMMUNITY DEVELOPMENT 1% \$18,000.00  
FRANCHISE TAX \$36,000.00  
TOTAL TAXES \$698,500.00  
**OTHER REVENUE:**  
LICENSE/PERMIT \$1,500.00  
FINES \$200,000.00  
INTEREST \$10,000.00  
MISCELLANEOUS \$2,000.00  
RCIDA \$180,000.00  
GRANTS \$287,298.94  
TOTAL OTHER REVENUE: \$680,798.94  
**FUND BALANCE CARRYOVER** \$575,000.00  
**TOTAL REVENUE** \$1,954,298.94  
**EXPENDITURES:**  
ADMINISTRATION \$359,480.00  
POLICE \$616,548.00  
MAINTENANCE \$200,900.00  
CODE ENFORCEMENT \$5,000.00  
CAPITAL \$50,000.00  
RCIDA \$180,000.00  
TRANSFER TO S&A \$10,000.00  
TRANSFER TO ODA \$36,800.00  
RESERVES \$495,570.94  
**TOTAL EXPENDITURES** \$1,954,298.94